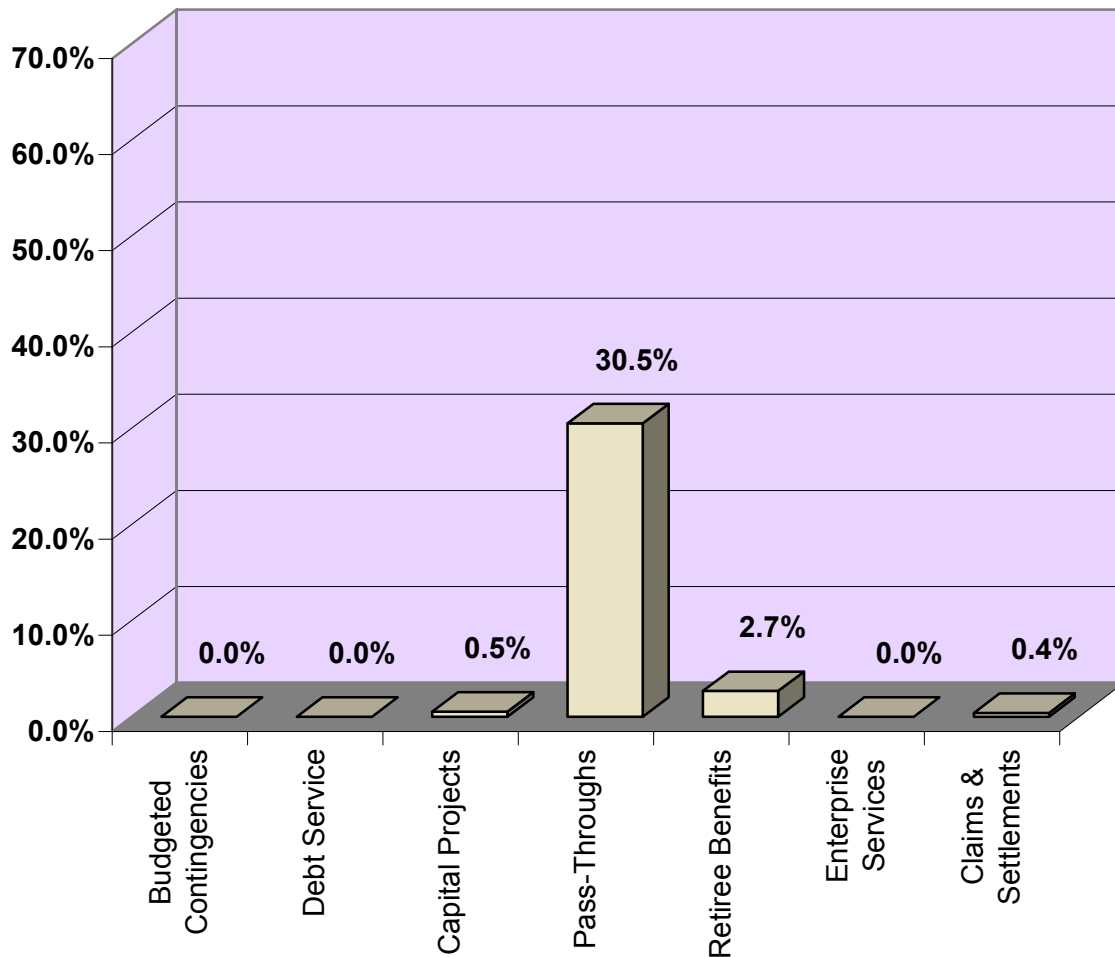


Jamestown School Department

#6 Other Commitments Expenditures

%-To Total
July 2005 - June 2006



District Enrollment (ADM): 761	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$55,122	\$72	0.5%
Pass-Throughs: Tuitions, et al	\$3,204,951	\$4,211	30.5%
Retiree Benefits & Other	\$281,190	\$370	2.7%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$42,990	\$56	0.4%
Other Commitments Expenditures	\$3,584,254	\$4,710	34.1%
Total District Expenditures	\$10,497,550	\$13,794	100.0%